

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BAMS

1	<b>Name of the College/Institute:</b> SAU. SHANTADEVI VEDPRAKASHA PATIL AYURVED COLLEGE & RESEARCH INSTITUTE, HATTA, DIST. HINGOLI <b>Code:</b> BAMS0044 <b>Stream:</b> BAMS <b>Year:</b> 2023-24 <b>Location:</b> SAU. SHANTADEVI VEDPRAKASHA PATIL AYURVED COLLEGE & RESEARCH INSTITUTE, HATTA, DIST. HINGOLI		
2	Information related to Fee For AY 2022-23	Approved No	116000
	Information related to Fee For AY 2021-22	Upward	172000
	Information related to Fee For AY 2020-21	Revision	172000
	Information related to Fee For AY 2019-20	Approved	155000
	Information related to Fee For AY 2018-19	Approved	110000
2	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 324806 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	29/03/2009	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	51020679	185530
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	97050	353
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	51117729	185883
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	9994504	36344
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	61112233	222226
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1222245) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	61112233	222226
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	6111223	22223
4.2.4	Hospital deficit	7440139	27055
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	1375000	5000
4.4	Depreciation on other assets at approved rates	830113	3019
4.5	Total of (4.2.2.2 to 4.4)	76868708	279523
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	275	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	275	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	275	
4.9	Per Student Fee (4.5/4.8)	279523	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	10482	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	290005	
4.10	Development fee (10% of 4.9.1)	29001	
4.10.1	Total fee (4.9.1 + 4.10)	319006	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 50% - Add = 2900 Research Publications in international journals & Patents - 1.18 per faculty per year - Add = 1450 Placement of students - 100% - Add = 1450	5800	

4.10.3	Total Development Fee (4.10 + 4.10.2-(34801)) or Limited 15% of Tuition Fee(4.9.1- (43501)) whichever is less.	34801
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>324806</b>
<b>Expense Disallowances</b>		
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		